

Key tyre industry figures – the sector's largest companies\*\*

Updated: 4 June 2014

		Turnover							
		2013			2012		2011		
		Euro	Percentage tyres		Local curr.	Euro	Local curr.	Euro	Local curr.
1. (1.)		25,343.3	21,573.5	85.1 %	3,568.0	29,661.6	3,039.7	27,310.3	3,024.4
2. (2.)		20,247.0	19,842.1	98.0 %		21,474.0		20,719.0	
3. (3.)		14,216.1	14,216.1	100.0 %	19,540.0	16,333.0	20,992.0	16,364.0	22,767.0
4. (4.)		33,331.0	9,583.2	28.8 %		32,736.2		30,504.9	
5. (5.)		6,146.2	6,115.8	99.5 %		6,071.5		5,654.8	
6. (7.)		4,946.6	4,946.6	100.0 %	7,060.0	4,840.6	7,029.1	4,204.7	6,489.0
7. (6.)		5,545.3	4,840.0	87.2 %	780.6	6,930.2	710.2	6,112.4	676.9
8. (8.)		4,295.0	3,423.0	79.7 %	601.6	5,461.6	559.7	4,218.5	465.1
9. (9.)		3,237.0	3,237.0	100.0 %	133,086.5	3,399.8	130,242.3	2,921.0	4,067.3
10. (11.)		2,936.8	n/a			3,017.1		2,956.4	
11. (12.)	 [Hangzhou Zongce]	2,879.8	2,879.8	100.0 %	24,043.8	2,945.9	23,928.5	2,722.0	24,511.4
12. (13.)		2,549.1	2,509.9	98.5 %	3,698.5	2,803.2	4,070.6	2,537.4	3,915.9
13. (10.)		2,493.8	2,493.8	100.0 %	3,439.2	3,268.0	4,200.8	2,822.6	3,927.0
14. (14.)		2,558.2	2,001.9	78.3 %	370.2	2,840.7	291.1	2,951.9	320.6
15. (16.)		1,981.7	1,981.7	100.0 %	16,545.8	1,915.6	15,559.9	1,806.8	16,270.6
16. (15.)		1,642.1	n/a		133,103.0	1,821.1	127,946.3	1,821.0	121,532.9
17. (20.)		1,568.8	1,568.8	100.0 %	2,163.6	1,416.6	1,820.7	1,068.8	1,487.0
18. (18.)		1,521.0	1,521.0	100.0 %		1,612.4		1,456.8	
19. (17.)		1,429.8	n/a		121,311.6	1,719.2	118,701.8	1,670.9	106,370.3
20. (-)		1,376.5	1,376.5	100.0 %	11,492.9	1,415.2	11,495.0	1,234.8	11,119.5
		1,180.8	n/a		1,728.8	1,171.1	1,700.6	926.6	1,430.0
		1,137.5	1,137.5	100.0 %	9,497.3	1,185.4	9,628.2	1,175.3	10,583.6
(19.)	 [Double Coin]	1,716.6	1,052.3	61.3 %	14,332.2	1,489.9	12,101.6	986.8	8,886.1
		1,022.6	n/a		8,538.2	1,083.4	8,906.2	1,126.7	10,146.2
		1,002.6	n/a		82,790.0	994.7	69,852.3	1,017.2	67,829.7
		832.2	832.2	100.0 %	6,947.9	n/a		n/a	
						812.1	6,596.6	832.3	7,495.0
		667.0	n/a		55,078.0	713.3	50,090.0	692.6	46,489.9
		503.0	503.0	100.0 %	1,489.0	614.9	1,424.0	587.8	1,347.8
		2,402.4	468.7	19.5 %	21,473.0	2,898.8	25,237.0	3,221.7	29,106.0
		610.6	400.7	65.6 %	16,746.6	547.9	13,773.7	563.3	13,857.5
		319.6	n/a		13,141.7	354.3	13,508.2	414.3	17,013.1

1) billion yen. 2) million US dollar. 3) billion won 4) million Indian rupee, 5) million Turkish lira 6) million Swedish krone, 7) million Chinese yuan 8) million Taiwanese dollar 9) million Czech krone 11) October-September financial year 12) April-March financial year 13) Shorter April to December 2011 financial year, from 1012 the financial year is the calendar year

Operating profit / EBIT(DA)						Annual net income					
2013		2012		2011		2013		2012		2011	
Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.
3,112.2	438.1	2,789.8	285.9	1,727.4	191.3	1,435.0	202.0	1,674.5	171.6	930.1	103.0
2,234.0		2,423.0		1,945.0		1,127.0		1,571.0		1,462.0	
1,149.5	1,580.0	970.0	1,248.0	983.3	1,368.0	436.5	600.0	142.0	183.0	230.7	321.0
3,263.7		3,186.2		2,596.9		1,923.1		1,905.2		1,242.2	
791.0		792.5		581.9		306.5		391.5		451.6	
1,037.0	1,480.0	622.9	919.0	365.4	567.0	n/a		605.6	879.4	310.8	479.6
547.4	77.1	680.4	69.7	486.7	53.9	318.2	35.5	345.9	35.5	256.5	28.4
404.0	56.6	484.9	49.7	238.5	26.3	250.0	35.0	318.2	32.6	105.2	11.6
540.3	22,214.8	499.1	19,122.4	283.5	394.4	451.1	18,548.5	415.8	15,928.4	208.0	289.6
326.1		258.5		180.9		107.8		113.2		113.5	
n/a		n/a		n/a		n/a		n/a		86.9	782.3
238.4	345.9	258.5	375.4	125.0	192.9	65.8	95.4	85.2	123.7	-21.7	-33.6
174.5	240.7	309.0	397.0	117.0	163.0	96.9	133.6	171.0	220.0	183.0	254.0
257.3	37.2	152.7	15.7	118.7	12.9	80.1	11.6	129.0	13.2	61.7	6.7
n/a		n/a		n/a		n/a		n/a		61.3	552.0
243.5	19,730.0	220.8	15,500.0	180.0	11,990.0	124.0	10,050.0	87.2	6,126.0	61.0	4,099.0
74.2	102.4	135.9	174.7	95.0	132.2	21.5	29.7	73.1	94.0	41.8	58.1
385.5		415.0		380.1		183.7		330.9		308.9	
144.6	12,268.0	120.7	8,331.2	76.9	4,894.2	94.6	8,022.1	82.9	5,723.5	97.3	6,194.2
n/a		n/a		n/a		n/a		n/a		43.9	395.1
120.8	176.8	121.8	176.9	68.5	112.3	84.7	124.0	107.9	156.7	73.3	113.1
n/a		n/a		n/a		n/a		n/a		50.7	454.0
41.0	342.4	46.7	379.3	8.4	75.7	36.6	305.7	36.0	292.2	10.1	90.9
64.2	536.4	65.9	541.9	64.7	582.3	37.5	313.1	33.4	274.9	33.4	300.8
107.8	8,900.0	37.6	2,642.9	-3.4	-230.0	31.8	2,630.0	28.9	2,033.0	-4.8	-319.9
n/a		n/a		n/a		n/a		n/a		n/a	
		47.5	385.7	31.9	287.0			22.4	128.2	10.6	95.4
79.7	6,579.0	64.7	4,547.0	31.4	2,096.5	32.8	2,712.0	17.1	1,202.0	2.7	181.2
69.2	205.0	69.6	164.0	43.4	101.0	48.6	144.0	40.2	95.0	30.9	71.9
281.8	2,519.0	323.3	2,815.0	297.6	2,689.0	180.9	1,617.0	236.3	2,057.0	203.4	1,838.0
82.0	2,249.8	56.3	1,415.4	18.1	446.2	61.9	1,697.6	46.1	1,159.0	18.2	448.1
16.1	662.8	12.4	473.5	43.7	1,794.3	11.2	459.3	6.7	256.3	34.7	1,423.9

 6/2014

**\* Footnote:**

• Calculated using exchange rates at the end of the reporting period • In euro and local currency where applicable • n/a = not applicable • Omitted figures not reported by manufacturer