

Key tyre industry figures – the sector's largest companies\*

Updated 31 May 2012		Turnover							
		2011			2010		2009		
		Euro	Percentage tyres		Local curr.	Euro	Local curr.	Euro	Local curr.
1. (1.)		27,310.3	22,940.7	84.0 %	3,024.4	26,477.2	2,862.0	19,642.5	2,597.0
2. (2.)		20,719.0	20,304.6	98.0 %		17,891.0		14,807.0	
3. (3.)		16,364.0	16,364.0	100.0 %	22,767.0	14,210.0	18,832.0	11,373.0	16,301.0
4. (4.)		30,504.9	8,811.5	28.8 %		26,046.9		20,095.7	
5. (5.)		5,654.8	5,601.6	99.1 %		4,848.4		4,462.2	
6. (6.)		6,112.4	5,336.1	87.3 %	676.9	5,593.6	604.5	3,967.3	524.5
7. (7.)		4,201.8	4,201.8	100.0 %	6,484.4	3,570.6	5,365.2	2,878.6	4,809.9
8. (8.)		4,218.5	3,439.3	81.5 %	465.1	4,448.5	519.7	3,739.4	466.4
9. (9.)		2,956.4	n/a		–	2,657.3	–	1,711.6	–
10. (12.)		2,921.0	2,921.0	100.0 %	4,067.3	2,484.7	3,293.0	1,887.4	2,705.2
11. (11.)		2,822.6	2,822.6	100.0 %	3,927.0	2,536.0	3,361.0	2,048.4	2,779.0
12. (10.)		2,722.0	n/a		24,511.4	2,548.7	22,333.0	1,641.0	16,081.8
13. (14.)		2,537.4	2,499.3	98.5 %	3,915.9	2,154.2	3,530.0	1,667.3	2,960.2
14. (13.)		2,951.9	2,225.7	75.4 %	320.6	2,721.1	294.1	2,307.1	287.7
15. (16.)		1,821.0	n/a		121,532.9	1,385.4	88,677.2	1,340.3	81,207.4
16. (15.)		1,806.8	n/a		16,270.6	1,747.8	15,315.2	1,230.2	12,055.7
17. (17.)		1,670.9	n/a		106,370.3	1,322.4	80,804.5	870.8	61,419.4
18. (19.)		1,456.8	1,456.8	100.0 %		1,058.1		798.5	
19. (18.)		1,234.8	n/a		11,119.5	1,135.9	10,204.1	1,213.3	11,890.5
20. (-)		1,175.3	n/a		10,583.6	905.7	8,135.8	n/a	
		1,126.7	n/a		10,146.2	909.0	8,165.2	573.7	5,622.5
		1,068.8	1,068.8	100.0 %	1,487.0	640.1	881.6	507.6	727.6
		1,036.7	n/a		69,127.2	934.8	59,834.7	745.4	45,705.8
		1,030.6	n/a		9,280.9	787.5	7,074.0	540.6	4,737.4
(20.)		986.8	n/a		8,886.1	828.5	7,442.6	744.3	7,294.1
		926.6	n/a		1,430.0	718.7	1,080.0	639.6	966.2
		692.6	n/a		46,489.9	598.8	36,416.8	423.1	28,504.2
						652.3	26,400.0	463.2	20,100.0
		587.8	561.4	97.0 %	1,347.8	475.4	979.9	357.8	775.9
						438.4	10,783.8	328.6	8,682.8
		3,221.7	427.6	13.3 %	29,106.0	3,021.9	27,196.0	2,400.9	24,769.0
		414.3	n/a		17,013.1	349.5	13,618.3	229.0	10,581.0

1) billion yen, 2) million US dollar, 3) Indonesian rupiah and Chinese yuan – amounts given in euro only, 4) billion won 5) million Indian rupee, 6) million Turkish lira  
 7) million Russian rouble, 8) million Swedish krone, 9) million Chinese yuan, 10) million Taiwanese dollar, 11) million Czech krone, 12) October-September financial year, 13) April-March financial year, 14) 18-month financial year 2008 – September 2007 to March 2009, 15) profit figures until 2008 without Giti Tyre; currency: billion Indonesian rupiah 16) turnover inc, profit

Operating profit / EBIT(DA)						Annual net income					
2011		2010		2009		2011		2010		2009	
Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.
1,727.4	191.3	1,540.6	166.5	572.6	75.7	930.1	103.0	915.1	98.9	7.6	1.0
1,945.0		1,695.0		862.0		1,462.0		1,049.0		104.0	
983.3	1,368.0	692.0	917.0	260.0	372.0	230.7	321.0	-163.0	-216.0	-262.0	-375.0
2,596.9		1,935.2		-1,040.4		1,242.2		576.0		-1,649.2	
581.9		407.8		217.4		451.6		21.7		-22.6	
486.7	53.9	440.2	47.6	217.4	28.7	256.5	28.4	198.3	21.4	68.8	9.1
367.0	566.3	378.9	620.9	328.7	549.3	n/a		291.4	477.5	211.6	375.7
238.5	26.3	252.4	29.5	172.0	21.5	105.2	11.6	119.2	13.9	92.1	11.5
180.9	-	247.1	-	218.8	-	113.5	-	n/a		n/a	
283.5	394.4	296.5	392.9	565.7	810.8	208.0	289.6	251.2	349.8	522.1	748.3
117.0	163.0	142.2	188.4	115.2	156.3	183.0	254.0	87.8	116.3	38.2	51.8
n/a		115.1	1,008.5	87.0	852.2	86.9	782.3	115.1	1,008.5	87.0	852.2
119.9	185.0	79.5	130.3	-67.3	-119.5	-17.4	-26.9	-31.2	-51.1	-446.6	-792.9
118.7	12.9	112.7	12.2	69.5	8.7	61.7	6.7	4.8	0.5	23.7	3.0
180.0	11,990.0	168.2	10,200.0	152.0	9,208.9	61.0	4,099.0	68.8	4,401.6	107.8	6,533.5
n/a		n/a		n/a		61.3	552.0	62.8	550.3	46.5	455.8
76.9	4,894.2	87.5	5,346.6	56.5	3,984.8	97.3	6,194.2	57.9	3,539.8	35.9	2,530.3
380.1		222.2		102.0		308.9		169.7		58.3	
n/a		n/a		n/a		43.9	395.1	51.7	453.1	44.1	432.1
n/a		n/a		n/a		50.7	454.0	88.1	791.1	n/a	
64.7	582.3	34.9	305.4	55.5	544.1	33.4	300.8	20.2	181.4	31.6	310.1
95.0	132.2	23.4	30.9	-13.2	-18.9	41.8	58.1	-4.5	-5.9	-17.2	-24.6
-3.4	-230.0	17.5	1,119.6	51.7	3,130.4	-4.8	-319.9	9.8	625.5	36.3	2,197.4
n/a		30.9	271.0	65.2	571.0	14.4	130.1	18.0	161.8	41.1	360.4
8.4	75.7	22.5	197.4	64.6	633.5	10.1	90.9	24.3	218.1	17.2	168.6
68.5	112.3	67.5	101.5	107.4	162.2	56.9	87.8	49.5	81.2	75.7	114.3
31.4	2,096.5	21.2	1,290.9	42.1	2,838.2	2.7	181.2	4.4	264.6	24.1	1,624.7
		n/a		n/a				n/a		n/a	
43.4	101.0	31.8	65.6	21.5	46.7	30.9	71.9	27.5	56.7	18.0	39.1
		23.6	579.8	14.8	390.2			12.3	302.4	6.2	165.0
2.4	31.0	226.2	2,036.0	71.1	734.0	1.5	78.0	142.7	1,284.0	39.1	403.0
43.7	1,794.3	n/a		n/a		34.7	1,423.9	n/a		n/a	

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exc. China, **17)** from 2009 inc. Vredestein Banden, **18)** from 2009 minus Pirelli RE and Broadband Solutions **19)** shorter April-December 2011 financial year\* **Footnote:**

•Calculated using exchange rates at the end of the reporting period •In euro and local currency where applicable •n/a = not applicable •Omitted figures not reported by manufacturer